

Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: June 16-17, 2004

Reference No.: 2.5a.(3)
Action Item

From: ROBERT L. GARCIA
Chief Financial Officer

Prepared by: Bimla Rhinehart
Acting Division Chief
Division of Budgets

Ref: **FINANCIAL ALLOCATION FOR EIGHT MINOR SHOPP SAFETY PROJECTS
RESOLUTION FP 03-52**

Attached is a list of eight (8) Minor SHOPP Safety projects totaling \$3,632,000 plus \$285,000 from other sources. These projects are on the California Transportation Commission's adopted FY 2003-04 State Highway Operation and Protection Program Allocation Plan.

Financial Resolution:

Resolved, that \$3,632,000 be allocated from the Budget Act of 2003, from Budget Act Items 2660-302-0042 and 2660-302-0890, for the projects.

The Department of Transportation has complied with the National Environmental Policy Act and the California Environmental Quality Act requirements in preparing these projects.

Attachment

2.5 Highway Financial Matters

Project # Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	EA Program	Budget Year Item # Program Codes	State Federal Total Amount
2.5a.(3) Minor Safety Projects (On the FY 03-04 SHOPP Allocation Plan)			Resolution FP-03-52	
1 \$220,000 Humboldt 01N-Hum-101 R97.5/98.4	Near Orick from 0.6 kilometer to 1.1 kilometers south of South Prairie Creek Park Undercrossing. Improve Super-elevation and replace open grade asphalt concrete.	448001 SHOPP	2003-04 302-0042 302-0890 20.20.201.010	\$220,000 - \$220,000
2 \$450,000 Placer 03N Pla 80 15.3	In Placer and Sacramento Counties on Routes 50 and 51 at various locations. Place open graded asphalt concrete at specified locations.	4C5001 SHOPP	2003-04 302-0042 302-0890 20.20.201.010	\$45,000 \$405,000 \$450,000
3 \$735,000 San Luis Obispo 05S SLO 1 8.45/8.55	Near Guadalupe from 0.1 kilometer south of Northview Avenue to 0.2 kilometer South of Poquito Road. Realign intersection.	445001 SHOPP	2003-04 302-0042 302-0890 20.20.201.010	\$74,000 \$661,000 \$735,000
4 \$285,000 Ventura 07S-Ven-101 17.6/17.9	In Camarillo at Central Avenue and Route 101. Install signals and lighting. (Financial Contribution Only) (Total project costs \$570,000, City of Camarillo – \$285,000 in local funds.)	4J7501 SHOPP	2003-04 302-0042 302-0890 20.20.201.010	- \$285,000 \$285,000
5 \$464,000 Riverside 08S-Riv-79 41.5/42.5 KP	In Hemet from Letham Avenue to Menlo Avenue. Install signals and lighting.	267101 SHOPP	2003-04 302-0042 302-0890 20.20.201.010	- \$464,000 \$464,000
6 \$493,000 Riverside 08S-Riv-79, 371 3.65, 90.98 KP	In Aguanga at intersection of Route 79/371. Realign to create a T-intersection.	438111 SHOPP	2003-04 302-0042 302-0890 20.20.201.010	\$50,000 \$443,000 \$493,000
7 \$249,000 San Bernardino 08S-SBd-18 58.2/60.1 KP	Near Snow Valley from 3.8 kilometers to 5.7 kilometers west of Green Valley Lake Road. Widen southbound lane and shoulder. Adjust cross slope.	451401 SHOPP	2003-04 302-0042 302-0890 20.20.201.010	\$25,000 \$224,000 \$249,000
8 \$736,000 San Bernardino 08S-SBd-138 4.3/5.2 KP	In Pinon Hills from 0.5 kilometer west to 0.5 kilometer east of Phelan Road. Rehabilitate pavement, widen shoulder and signalize intersection.	0E1901 SHOPP	2003-04 302-0042 302-0890 20.20.201.010	- \$736,000 \$736,000